

平成22年度予算の支出状況(総務省所管一般会計)

(単位:円)

区 分	歳出予算現額	第1-四半期				計	第2-四半期				計	第3-四半期				計	第4-四半期				計
		4月	5月	6月	7月		8月	9月	10月	11月		12月	1月	2月	3月		4月				
(目) 府関係補助情報通信国際戦略推進業務庁費	17,321,000	583,000	-200,657	617,400	999,743	2,056,707	1,491,635	136,654	3,688,996	4,684,739	594,809	61,800	487,280	1,143,889	5,828,628	137,103	426,385	563,488	6,392,116		
(項) 郵政行政推進費	413,549,000	550,000	698,187	1,070,640	3,256,287	2,123,418	33,223,937	96,187	36,135,542	39,391,823	191,507,357	3,030,007	42,650	194,956,014	234,347,823	1,174,032	1,859,613	2,869,051	5,902,896		
うち庁費及び旅費																					
(目) 職員旅費	10,216,000			74,180	74,180			371,480	597,870	672,050			445,576	445,576	1,117,628	565,890	111,709	558,504	1,236,103		
(目) 外国旅費	17,863,000		1,400,502	309,560	1,710,062	613,225			613,225	1,238,620	1,998,200		2,238,299	3,236,640	5,559,927			305,210	5,865,137		
(目) 委員等旅費	278,000			42,560	42,560			17,460	17,460	60,200			4,393	4,393	64,413			-1,980	62,433		
(目) 庁費	158,300,000	550,000	124,034	347,429	1,021,463	1,384,082	11,450	255,666	1,851,302	2,872,765	2,261,826	402,307	208,539	2,890,672	5,763,437	392,031	1,533,773	1,789,226	3,715,030		
(項) 一般職災死者追悼等事業費	713,128,000		118,660,751	-129,410	118,531,341	1,192,138	2,938,116	166,157	4,296,411	122,827,752	540,992	117,985,938	26,332,131	144,859,059	267,686,811	25,761,638	104,570,083	77,698,509	208,030,200		
うち庁費及び旅費																					
(目) 職員旅費	3,069,000			111,460	111,460				330,010	127,580			395,750	590,590	880,600	7,070		528,690	535,760		
(目) 委員等旅費	8,558,000		19,700		19,700			2,552,052	-89,070	2,462,982	2,682,682		3,187,140	3,196,880	5,679,662				5,679,662		
(目) 庁費	44,485,000		212,171	-129,410	82,761		101,028	157,512	255,227	523,769	606,530	413,412	384,592	1,000,032	1,808,036	4,888,499	727,742	1,666,424	7,282,665		
(目) 情報処理業務庁費	49,606,000						979,650		979,650	979,650			114,114	152,313	1,131,963	38,199	38,199		1,208,361		
(項) 独立行政法人平和祈念事業特別基金運営費	354,407,000	227,176,000			227,176,000	127,231,000			127,231,000	354,407,000				354,407,000					354,407,000		
(項) 庁費	679,811,800,000	172,741,987,720	684,148,092	1,243,350,174	174,669,485,966	169,078,840,623	666,873,652	878,653,561	170,824,368,036	345,293,854,022	165,118,119,975	678,407,070	161,806,781,359	327,603,308,404	673,897,162,428	1,235,438,876	470,442,349	735,746,991	2,441,622,016		
うち庁費及び旅費																					
(目) 職員旅費	5,162,000		59,240	299,780	2,320,495	1,961,295			2,320,495	1,961,295			163,950	1,251,980	746,390	2,162,320	172,660	197,380	6,004,212		
(目) 赴任旅費	153,000																				
(目) 委員等旅費	40,000																				
(目) 庁費	83,998,000	1,681,200	4,969,621	6,242,892	12,893,813	9,310,496	5,599,400	8,524,213	26,424,019	39,147,832	5,314,892	5,075,504	5,339,686	15,730,082	55,047,914	3,380,027	2,111,802	4,577,214	10,169,043		
(目) 支給支給業務庁費	550,421,000	342,240	207,825	102,808,923	123,826,188	19,388,987	79,157,072	19,388,987	20,218,121	242,400,378	44,208,813	22,238,299	21,958,766	330,802,256	32,903,468	14,024,670	86,551,368	417,353,624			
(項) 統計調査費	82,844,750,000	4,381,999,950	3,394,209,807	278,929,840	8,055,139,597	53,876,850,291	1,571,191,670	178,449,222	55,626,491,183	63,681,630,780	8,471,955,645	2,404,391,085	213,782,614	11,090,129,344	74,711,760,124	3,896,733,908	159,210,960	438,832,575	4,494,777,443		
うち庁費及び旅費																					
(目) 職員旅費	40,711,000		200,000	3,150,000	3,350,000	2,950,000	550,000	2,761,400	6,261,400	9,611,400	2,711,580	2,715,000	4,051,030	9,477,610	19,089,010	2,719,420	2,574,880	5,195,189	10,489,489		
(目) 政府関係補助職員旅費	552,000		9,680	89,840	79,520	2,580		2,580	92,100	82,100			82,100	109,500	166,080				357,680		
(目) 委員等旅費	23,386,000		2,862,400	3,864,640	6,227,040	1,833,000	2,540,000	3,360,000	7,733,000	13,960,040	190,180		375,000	2,255,000	16,780,220	1,350,000	268,500		19,382,720		
(目) 政府関係補助委員等旅費	23,000			2,860	2,860				2,860	2,860				2,860	4,380				5,113		
(目) 政府関係補助庁費	31,088,000	2,000,000	3,334,000	1,500,000	6,834,000	2,300,000	1,982,386	3,233,144	7,515,530	14,349,530	1,822,926	1,617,990	7,271,804	6,162,720	20,512,250	1,400,000	1,637,254	2,316,707	55,393,961		
(項) 独立行政法人統計センター運営費	9,783,781,000	2,542,196,000			2,542,196,000	1,675,508,000			1,675,508,000	4,217,704,000	2,762,210,000			6,979,914,000	2,803,867,000				2,803,867,000		
(項) 政党助成費	32,102,927,000	7,985,499,000			7,985,499,000	8,123,588,000			8,123,588,000	16,109,085,000	7,985,498,500			7,985,498,500	15,970,997,000	32,080,082,000			32,080,082,000		
(項) 国庫提供施設等所在市町村助成交付金	26,740,000,000													26,740,000,000	26,740,000,000	26,740,000,000			26,740,000,000		
(項) 国庫等所在市町村助成交付金	6,800,000,000													6,800,000,000	6,800,000,000	6,800,000,000			6,800,000,000		
(項) 沖縄特別振興対策事業費	449,172,000																				
(項) 沖縄北部特別振興対策事業費	403,615,000					15,750			15,750										15,750		
うち庁費及び旅費																					
(目) 沖縄北部特別振興対策事業業務旅費	447,000																				
(目) 沖縄北部特別振興対策事業業務庁費	17,000																		17,000		
(項) 沖縄北部活性化特別振興事業費	139,742,000																		139,742,000		
うち庁費及び旅費																					
(目) 沖縄北部活性化特別振興事業業務旅費	374,000																				
(目) 沖縄特別振興対策事業費	50,582,000																				
(項) 沖縄振興総合調査費	8,874,000																				
(項) 地域活性化・生活支援推進費	83,888,000																				
(項) 地域活性化・公共投資推進費	352,538,540,000	194,572,660,000			194,572,660,000	64,904,000			64,904,000	194,637,564,000	42,811,840	17,938,550	-4,214,450	436,650,000	195,074,099,600	2,640,930,500	-2,302,663	11,205,169,000	13,843,798,837		
(項) 地域活性化・経済危機対策推進費	272,333,091,000	133,145,179,000			133,145,179,000	393,750,700			393,750,700	1,335,766,700	1,940,114,754			1,940,114,754	35,476,911,454	4,774,112,210		6,343,774,350	11,117,892,550		
(項) 地域活性化推進費	488,394,402,000	228,660,289,000			228,660,289,000					228,660,289,000	955,900,300			1,000,164,940	229,660,453,940	3,774,717,164		1,478,727,000	5,253,444,164		
(項) 地域活性化・緊急総合経済対策推進費	349,750,209,000																		59,229,334,000		
(項) 南北地域戦略事業費	45,461,000																		59,229,334,000		
(組織) 普及行政評価局	20,169,393,000	585,163,623	1,366,261,672	2,400,438,970	4,351,864,265	1,398,026,118	1,321,190,127	1,322,549,130	4,041,765,375	8,393,629,640	1,385,391,880	1,312,015,176	2,403,767,368	5,101,174,422	13,484,804,062	1,296,070,895	1,249,539,341	1,272,527,400	38,181,373,656		
(項) 行政評価局共通費	19,545,256,000	569,017,019	1,324,864,389	2,377,339,453	4,271,220,861	1,370,593,018	1,289,754,623	1,280,729,649	3,941,077,290	8,212,298,151	1,335,247,464	1,281,360,294	2,371,839,167	4,988,446,925	13,200,745,076	1,267,312,184	1,220,426,976	1,205,921,215	3,693,860,375		
うち庁費及び旅費																					
(目) 職員旅費	53,832,000	2,963,097	2,624,890	1,897,415	7,485,402	1,526,591	2,515,598	1,975,281	6,017,400	13,502,832	2,086,190	1,758,741	1,336,394	5,181,325	16,684,157	1,002,623	1,474,643	2,794,734	57,272,000		
(目) 委員等旅費	56,391,000	1,879,884	3,926,040	2,955,399	8,761,123	3,338,870	3,443,018	9,105,001	17,866,124	39,563,321	2,583,653	3,583,121	10,123,111	27,989,235	2,447,924	2,906,866		7,692,811	62,932,036		
(目) 参考人等旅費	8,865,000	443,740	145,906	120,240	709,486	126,990	192,662	97,344	416,986	1,126,472	155,815	147,087	85,380	388,282	1,314,754	37,400	83,520	32,740	1,668,414		
(項) 行政評価局共通費	2,922,524,000	26,804,482	171,558,789	243,611,187	441,674,458	234,644,165	187,686,612	197,988,329	602,310,166	1,043,993,664	199,459,449										

平成22年度予算の支出状況(総務省所管一般会計)

(単位:円)

区 分	歳出予算現額	第1・四半期				第2・四半期				第3・四半期				第4・四半期						
		4月	5月	6月	計	7月	8月	9月	計	10月	11月	12月	計	累計	1月	2月	3月	計	累計	
総務省所管計(各項の合計)	2,849,052,350,213	203,708,797,495	566,062,377,651	13,220,132,201	782,991,307,347	283,620,551,945	14,421,724,415	8,728,634,113	306,770,910,473	1,089,762,217,820	205,804,197,180	46,675,429,455	248,702,523,361	501,182,149,996	1,590,944,367,816	45,287,732,263	19,555,586,211	101,765,317,969	166,608,636,443	1,757,553,004,259

(注) 地方交付税交付金及び地方特例交付金を除く。

(参考)

(単位:円)

区 分	歳出予算現額	第1・四半期				第2・四半期				第3・四半期				第4・四半期						
		4月	5月	6月	計	7月	8月	9月	計	累計	10月	11月	12月	計	累計	1月	2月	3月	計	累計
(項) 地方交付税交付金	18,407,156,916,000	3,978,966,879,933	9,199,509,876	4,167,683,449,130	8,155,849,838,939	9,825,776,472	6,229,696,362	3,971,456,027,106	3,987,511,499,940	12,143,361,338,879	5,690,578,846	3,415,911,553,105	564,760,546,488	3,986,362,678,439	16,129,724,017,318	8,275,968,673	7,351,343,901	2,261,805,586,108	2,277,432,898,682	18,407,156,916,000
(項) 地方特例交付金	383,165,000,000	191,582,923,000			191,582,923,000			191,582,077,000	191,582,077,000	383,165,000,000					383,165,000,000					383,165,000,000

平成22年度予算の支出状況(交付税及び譲与税配付金特別会計)

(単位:円)

区 分	歳出予算現額	第1・四半期				第2・四半期				第3・四半期				第4・四半期						
		4月	5月	6月	計	7月	8月	9月	計	10月	11月	12月	計	1月	2月	3月	計			
交付税及び譲与税配付金勘定	54,849,845,554,000	20,755,326,575,267	3,876,498,812,615	7,965,939,941,642	32,597,765,329,524	3,809,831,092,337	4,094,970,084,033	6,009,638,989,285	13,914,440,165,655	46,512,205,495,179	5,694,408,208	4,670,374,557,731	564,764,251,992	5,240,833,217,931	51,753,038,713,110	8,278,172,015	599,942,775,702	987,954,347,879	1,596,175,295,596	53,349,214,008,706
(項)地方交付税交付金	18,206,143,491,000	3,969,956,438,000		3,969,956,438,000	7,939,912,876,000	3,195,000,000	-75,481,000	3,966,757,300,000	3,969,876,819,000	11,909,789,695,000		3,969,952,257,000	558,633,235,000	4,528,585,492,000	16,438,375,187,000			755,175,910,000	755,175,910,000	17,193,551,097,000
(項)地方特例交付金	383,165,000,000	191,582,808,000	1,000	191,582,809,000				191,582,191,000	191,582,191,000	383,165,000,000				383,165,000,000						383,165,000,000
(項)地方譲与税譲与金	2,069,189,309,000		67,294,558,000	187,863,863,484	255,158,421,484			288,803,968,000	14,000,867,720	302,804,835,720		694,672,397,556		694,672,397,556	1,252,635,654,760		592,586,970,000	223,966,682,965	816,553,652,965	2,069,189,307,725
(項)事務取扱費	251,846,000	929,334	2,743,739	3,079,028	6,752,101	4,315,865	5,900,671	3,522,459	13,738,995	20,491,096	3,829,362	4,032,070	3,705,504	11,566,936	32,058,032	2,203,342	4,461,801	10,423,946	17,089,089	49,147,121
うち庁費及び旅費																				
(目)職員旅費	1,439,000					133,660	168,200	170,710	472,570	472,570		422,470		422,470	895,040					895,040
(目)地方交付税検査旅費	3,203,000		264,520		264,520			345,720	954,860	1,219,380	583,040	1,081,650		1,664,690	2,884,070					2,884,070
(目)庁費	50,878,000	929,334	2,479,219	3,079,028	6,487,581	4,182,205	5,386,751	2,742,609	12,311,565	18,799,146	3,246,322	2,527,950	3,705,504	9,479,776	28,278,922	2,203,342	4,461,801	10,423,946	17,089,089	45,368,011
(項)諸支出金	500,000																			
(項)国債整理基金特別会計へ繰入	34,188,495,408,000	16,593,786,399,933	3,809,201,509,876	3,808,116,561,130	24,211,104,470,939	3,806,631,776,472	3,806,235,696,362	1,837,295,108,106	9,450,162,580,940	33,661,267,051,879	5,690,578,846	5,745,871,105	6,127,311,488	17,563,761,439	33,678,830,813,318	8,275,968,673	7,351,343,901	8,801,330,968	24,428,643,542	33,703,259,456,860
(項)予備費	2,600,000,000																			
交通安全対策特別交付金勘定	75,845,658,000							37,229,547,000	37,229,547,000	37,229,547,000				37,229,547,000					33,403,563,000	70,633,110,000
(項)交通安全対策特別交付金	75,745,658,000							37,229,547,000	37,229,547,000	37,229,547,000				37,229,547,000					33,403,563,000	70,633,110,000
(項)予備費	100,000,000																			

(注)総務省における支出額を計上している。